

Press Release

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Slovakia
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Spain
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Switzerland
"The former Yugoslav Republic of Macedonia"
Turkey
Ukraine
United Kingdom

The Council of Europe adopts its 2008 budgets

Strasbourg, 29.11.2007 – The Council of Europe's Committee of Ministers has just adopted the organisation's budgets for the year 2008.

The ordinary budget amounts to € 201 million.

Additional resources will be devoted to the European Court of Human Rights and the Office of the Human Rights Commissioner.

The programme of activities focuses on the implementation of the Declaration and Action Plan adopted at the Warsaw Summit, in order to contribute to the fundamental objective of preserving and promoting human rights, democracy and the rule of law.

Attached:

1. Comparative contributions table for 2008 / 2007 budgets
2. Contributions table of the 47 member States to the ordinary budget for 2008

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A political organisation set up in 1949, the Council of Europe works to promote democracy and human rights continent-wide. It also develops common responses to social, cultural and legal challenges in its 47 member states.

BUDGET 2008 / 2008 BUDGET
COMPARAISON DES CONTRIBUTIONS PAR RAPPORT A 2007 /
COMPARISON OF CONTRIBUTIONS WITH 2007

LIBELLES / TITLE	2007 BUDGETS	2008 BUDGETS	DIFFERENCE 2008 / 2007	
			€	%
Budget ordinaire/Ordinary Budget	197 214 100	200 999 600	3 785 500	1.92
Budget extraordinaire/Extraordinary Budget	5 083 567	5 090 000	6 433	0.13
Pensions/Pensions	28 274 300	29 186 900	912 600	3.23
Fonds européen pour la jeunesse/European Youth Foundation	2 897 200	2 949 300	52 100	1.80
TOTAL DES CONTRIBUTIONS AU BUDGET GENERAL/ TOTAL CONTRIBUTIONS TO THE GENERAL BUDGET	233 469 167	238 225 800	4 756 633	2.04
Accord Partiel social et santé publique/ Partial Agreement Social and Public Health Field	1 391 200	244 500	-1 146 700	-82.43
Pharmacopée européenne/European Pharmacopoeia	3 178 200	2 834 500	-343 700	-10.81
Banque de développement/Development Bank	1 362 500	1 377 600	15 100	1.11
Groupe Pompidou/Pompidou Group	1 763 100	1 767 800	4 700	0.27
Accord Partiel Risques naturels majeurs/ Partial Agreement Natural Disasters	1 290 500	1 279 100	-11 400	-0.88
Accord Partiel «Eurimages»/ Partial Agreement "Eurimages"	20 056 310	20 269 900	213 590	1.06
Accord élargi Démocratie par le droit/ Enlarged Agreement Democracy through Law	3 164 400	3 207 200	42 800	1.35
Accord Partiel Carte Jeunes/Partial Agreement Youth Card	161 600	119 900	-41 700	-25.80
Accord Partiel élargi langues vivantes (Graz)/ Enlarged Partial Agreement for Modern Languages (Graz)	1 626 500	1 598 500	-28 000	-1.72
GRECO	1 717 000	1 819 600	102 600	5.98
Centre européen pour l'interdépendance et la solidarité mondiales/European Centre for global interdependence and solidarity	941 700	823 500	-118 200	-12.55
* Accord Partiel élargi sur le sport (APES)/Enlarged Partial Agreement on Sports	269 400	661 700	392 300	145.62
TOTAL DES CONTRIBUTIONS AUX ACCORDS PARTIELS / TOTAL CONTRIBUTIONS TO PARTIAL AGREEMENTS	36 922 410	36 003 800	-918 610	-2.49
TOTAL GENERAL / GRAND TOTAL	270 391 577	274 229 600	3 838 023	1.42

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**CONTRIBUTIONS OF MEMBER STATES
TO THE ORDINARY BUDGET FOR 2008**

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.1200	241 199.52
ANDORRA	0.0703	141 302.72
ARMENIA	0.1200	241 199.52
AUSTRIA	1.8197	3 657 589.72
AZERBAIJAN	0.2275	457 274.09
BELGIUM	2.2118	4 445 709.15
BOSNIA AND HERZEGOVINA	0.1387	278 786.45
BULGARIA	0.2985	599 983.81
CROATIA	0.2907	584 305.84
CYPRUS	0.1200	241 199.52
CZECH REPUBLIC	0.8332	1 674 728.67
DENMARK	1.4949	3 004 743.02
ESTONIA	0.1200	241 199.52
FINLAND	1.1577	2 326 972.37
FRANCE	12.0199	24 159 950.92
GEORGIA	0.1226	246 425.51
GERMANY	12.0199	24 159 950.92
GREECE	1.5127	3 040 520.95
HUNGARY	0.7766	1 560 962.89
ICELAND	0.1200	241 199.52
IRELAND	1.1214	2 254 009.51
ITALY	12.0199	24 159 950.92
LATVIA	0.1266	254 465.49
LIECHTENSTEIN	0.0622	125 021.75
LITHUANIA	0.1993	400 592.20
LUXEMBOURG	0.1938	389 537.22
MALTA	0.1200	241 199.52
MOLDOVA	0.1200	241 199.52
MONACO	0.0309	62 108.88
MONTENEGRO	0.1200	241 199.52
NETHERLANDS	3.7150	7 467 135.14
NORWAY	1.5965	3 208 958.61
POLAND	2.2453	4 513 044.02
PORTUGAL	1.2026	2 417 221.19
ROMANIA	0.8956	1 800 152.42
RUSSIAN FEDERATION	12.0199	24 159 950.92
SAN MARINO	0.0325	65 324.87
SERBIA	0.2848	572 446.86
SLOVAK REPUBLIC	0.3453	694 051.62
SLOVENIA	0.2241	450 440.10
SPAIN	6.6908	13 448 481.24
SWEDEN	2.1361	4 293 552.46
SWITZERLAND	2.1750	4 371 741.30
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.1200	241 199.52
TURKEY	3.2232	6 478 619.11
UKRAINE	1.3646	2 742 840.54
UNITED KINGDOM	12.0199	24 159 950.92
Total:	100.0000	200 999 600.00